



**Elementary and Secondary School Emergency Relief Funding
ESSER III – ARP**

The American Rescue Plan (ARP) Act of 2021 provided Pennsylvania with \$5 billion in emergency funding to support educational recovery. Seneca Highlands Intermediate Unit IX received \$03. IU9 is utilizing this allocation for the following purposes:

Proposed Expenditure	Implementation	Amount
HVAC upgrades - IU9 office in Smethport	2023	\$80,500
Server rack, storage, cabling, FOBs, and security cameras	Summer 2022	\$10,000
4 new teacher PC's, 4 classroom projectors, and 15 new student Chromebooks	Summer 2022	\$10,000
Purchase of Zspace units	Fall 2021	\$10,173
Lego Coding Kits	Fall 2021	\$8,148
30 Ipads for Lego Coding Kits	Fall 2021	\$14,219
Pitsco T-Bots	Fall 2021	\$599
Online learning coordinator	Fall 2022	\$198,401
Online course fees	2022-2023, 2023-2024	\$25,000
Social - Emotional wellness workshop	Summer 2022	\$7,000
CARES Student Loan Assistance Program for high need areas/Staff recruitment incentives	2022-2023, 2023-2024	\$40,000

\$403,540